**Proposal:** *Grants* – Attachment A AHS, Secretary's Office – 9/2015



# ATTACHMENT A SPECIFICATIONS OF WORK TO BE PERFORMED, EVALUATION, REPORTING

This grant **contributes** to achieving population conditions by accomplishing the stated goals of the grant. Stated goal(s) of the grant will be measured through performance measures and monitored, as detailed in Section 3 and 5 of Attachment A.

| Program Name     |  |
|------------------|--|
| Purpose of Grant | Brief description of program and purpose of grant. |

### Section 1: STATEWIDE OUTCOMES and INDICATORS

Vermont statute Act 186 (2014) establishes outcomes and indicators that are intended to align programs and strategies across the state toward the same ends. This grant **contributes** to achieving the population outcomes and indicators identified below.<sup>1</sup>

#### Population Outcome(s):

Act 186 Outcome of Well-Being: [Draw from menu]

• AHS Outcome: [Draw from menu]

#### Population Indicator(s):

• Act 186 Indicator: [Draw from menu]

• AHS Outcome: [Draw from menu]

<sup>1</sup> Grantee will not be held accountable through this grant for any change in stated indicators over time.

# **Section 2: GOALS and SCOPE OF WORK**

# **Program Goals**

Clarify what the Grantee will achieve for the program population through the scope of grant.

| Program<br>Contribution | What role does this grant play in contributing to population outcomes and indicators?   |  |  |  |
|-------------------------|---|--|--|--|
| Program<br>Population   | Who is the program designed to benefit? Briefly describe the population of people who will be served (demographic profile as well as eligibility requirements). |  |  |  |
| Program Goals           | Ensure that the goal is SMART: Specific, Measurable, Attainable, Realistic, Time-bound  |  |  |  |

# **Scope of Work**

Briefly describe the services/activities the Grantee will provide to achieve program goals.

| Description of<br>Services | Generally describe the service array that the Grantee will provide. |
|----------------------------|---|
|----------------------------|---|

|   | Services/Activities in Scope | Population Served | Specific Expectations |
|---|------------------------------|-------------------|-----------------------|
| 1 |                              |                   |                       |
|   |                              |                   |                       |
|   |                              |                   |                       |
|   |                              |                   |                       |
|   |                              |                   |                       |

### **Section 3: PERFORMANCE MEASUREMENT**

### **Performance Measurement**

Identify the performance measures that the Grantee will report to the State for the purposes of measuring achievement of stated goals.

Performance measures are intended to measure the quantity ("how much are you doing?"), quality ("how well are you doing it?), and impact of services delivered (is anyone better off?") in accordance with grant requirements and expectations.

|   | Performance Measures |            |             |           |  |  |
|---|----------------------|------------|-------------|-----------|--|--|
|   | Measure              | Definition | Data Source | Туре      |  |  |
| 1 |                      |            |             | Quantity? |  |  |
| 2 |                      |            |             | Quality?  |  |  |
| 3 |                      |            |             | Impact?   |  |  |
| 4 |                      |            |             |           |  |  |
| 5 |                      |            |             |           |  |  |

# **Section 4: ADDITIONAL DATA REQUIRED**

Identify data that the State requires the Grantee to report for purposes other than managing performance, i.e., federal requirement.

| Additional Data |         |            |             |                         |  |
|-----------------|---------|------------|-------------|-------------------------|--|
|                 | Measure | Definition | Data Source | Purpose for Requirement |  |
| 1               |         |            |             |                         |  |
| 2               |         |            |             |                         |  |
| 3               |         |            |             |                         |  |
| 4               |         |            |             |                         |  |

## Section 5: REPORTING PERFORMANCE MEASURES and REQUIRED DATA

Identify how performance measures and other data will be reported, monitored, and improved.

### **Performance Measure Reporting:**

| Monitoring<br>Activities | Through what process and activities will the Grantee's performance measures be monitored by the State?  • Paper or electronic reporting?  • Site visits?  • Recurring meetings? |        |                         |                    |
|--------------------------|---|--------|-------------------------|--------------------|
|                          | Frequency/ Due<br>Date  | Format | Recipient/<br>Attendees | Information needed |
| Report                   |   |        |                         |                    |
| Recurring Meeting        |   |        |                         |                    |
| Site Visit               |   |        |                         |                    |

## Section 6: COMPLIANCE WITH REGULATIONS and MANUALS

Identify and reference applicable federal and/or state rules and regulations. Identify and reference manuals or guidelines outlining implementation requirements. (Includes: Bulletin 5, federal or state statutes governing programs or services, state agency policies and procedures, etc.)

[See ATTACHMENT B for Payment Provisions]